

Model Organizational Budget For Calendar Year

REVENUE

Individual Contributions
Corporate Contributions
Foundation Grants
Government Grants
Investment Income
Fundraising
Event Fundraising
Attorney Fees as Prevailing Party

TOTAL REVENUE

EXPENSES

Payroll and Benefits for Attorneys
Payroll and Benefits for Staff
Rent
Insurance (Non-Malpractice)
Supplies
Advertising and Marketing
Equipment and Software
Organizational Dues, Subscriptions, Library
Interest Expense
Printing and Reproduction/Copying
Bank Fees and Payroll Processing Fees
Malpractice Insurance
Fundraising Events
Professional Fees
Postage and Delivery
Furniture Rental and Purchase

TOTAL EXPENSES

